United Nations A/54/6 (Part one) (ii)

General Assembly

Distr.: General
22 April 1999

Original: English

Fifty-fourth session

Proposed programme budget for the biennium 2000–2001*

Part one (ii)
Tables

Contents

		Page
Table 1.	Total budget	3
Table 2.	Posts by source of funds	3
Table 3.	Summary of the proposed programme budget for the biennium 2000–2001	4
Table 4.	Summary of 2000–2001 estimates by object of expenditure	6
Table 5.	Distribution of 1998–1999 appropriations and 2000–2001 estimates by section and by main object of expenditure	8
Table 6.	Proposed regular budget established and temporary posts by part of the programme budget	14
Table 7.	Posts authorized for the biennium 1998–1999 and proposed for the biennium 2000–2001 under the regular budget	16
Table 8.	Estimates of extrabudgetary funds in the bienniums 1998–1999 and 2000–2001 by section of the programme budget	24
Table 9.	Extrabudgetary resources: summary by section of the programme budget and object of expenditure for the bienniums 1998–1999 and 2000–2001	28

* The present document contains part one (ii) of the proposed programme budget for the biennium 2000–2001. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1).

99-11752 (E) 300499

Table 10.	Extrabudgetary posts: summary by section of the programme budget and by level for the bienniums 1998–1999 and 2000–2001	34
Table 11.A	Rates of exchange and annual rates of inflation for 1998 to 2001 by main duty station	38
Table 11.B	Post adjustment multiplier and cost of living for 1998 to 2001 by main duty station	39
Table 11.C	Rates of common staff costs as a percentage of net salaries for the bienniums 1996–1997, 1998–1999 and 2000–2001 by main duty station	40

Table 1 **Total budget**

(Thousands of United States dollars)

	1998-1999	2000-2001[a]	Increase (decrease) Amount	Increase (decrease) Percentage
Regular budget				
Expenditure	2 529 903.5	2 655 362.4	125 458.9	5.0
General income	37 893.0	43 490.5	5 597.5	14.8
Subtotal	**2 492 010.5**	**2 611 871.9**	**119 861.4**	**4.8**
Staff assessment income	324 812.4	326 945.2	2 132.8	0.7
Net, regular budget	2 167 198.1	2 284 926.7	117 728.6	5.4
Extrabudgetary				
Support activities	206 568.5	218 483.2	11 914.7	5.8
Substantive activities	197 092.7	175 887.9	(21 204.8)	(10.8)
Operational activities	3 204 948.2	3 266 893.7	61 945.5	1.9
Total, extrabudgetary	**3 608 609.4**	**3 661 264.8**	**52 655.4**	**1.4**
Total, net budget	**5 775 807.5**	**5 946 191.5**	**170 384.0**	**2.9**

[a] After recosting.

Table 2 **Posts by source of funds**

	1998-1999	2000-2001	Increase (decrease) 2000-2001 over 1998-1999 Amount	Increase (decrease) 2000-2001 over 1998-1999 Percentage
Regular budget				
Expenditure	8 741	8 802	61	0.7
Income section	134	131	(3)	(2.2)
Subtotal	**8 875**	**8 933**	**58**	**0.7**
Extrabudgetary	**7 613**	**6 636**	**(977)**	**(12.8)**
Grand total	**16 488**	**15 569**	**(919)**	**(5.6)**

Table 3 **Summary of the proposed programme budget for the biennium 2000–2001**

(Thousands of United States dollars)

United Nations General Fund — Regular budget

	1996–1997 expenditures	*1998–1999 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*2000–2001 estimates*
			Amount	*Percentage*			
Part I.							
Overall policy-making, direction and coordination	493 350.6	468 995.0	489.2	0.1	469 484.2	20 419.0	489 903.2
1 Overall policy-making, direction and coordination	37 135.7	41 950.2	3 940.2	9.4	45 890.4	2 767.9	48 658.3
2 General Assembly affairs and conference services	456 214.9	427 044.8	(3 451.0)	(0.8)	423 593.8	17 651.1	441 244.9
Part II.							
Political affairs	196 365.5	239 568.3	(13 724.6)	(5.7)	225 843.7	15 779.7	241 623.4
3 Political affairs	112 914.7	142 092.6	(14 204.1)	(10.0)	127 888.5	6 758.5	134 647.0
4 Disarmament	10 762.6	12 975.9	522.5	4.0	13 498.4	717.8	14 216.2
5 Peacekeeping operations	68 576.5	80 565.0	(132.4)	(0.2)	80 432.6	8 165.6	88 598.2
6 Peaceful uses of outer space	4 111.7	3 934.8	89.4	2.3	4 024.2	137.8	4 162.0
Part III.							
International justice and law	49 541.7	53 108.8	1 630.4	3.1	54 739.2	2 823.6	57 562.8
7 International Court of Justice	20 269.4	20 659.6	655.1	3.2	21 314.7	948.4	22 263.1
8 Legal affairs	29 272.3	32 449.2	975.3	3.0	33 424.5	1 875.2	35 299.7
Part IV.							
International cooperation for development	283 396.3	266 728.5	5 089.3	1.9	271 817.8	11 646.5	283 464.3
9 Economic and social affairs	116 100.5	106 958.4	325.3	0.3	107 283.7	6 538.9	113 822.6
10 Africa: New Agenda for Development	4 308.8	5 230.0	783.1	15.0	6 013.1	324.1	6 337.2
11A Trade and development	103 794.1	93 296.4	428.5	0.5	93 724.9	1 577.5	95 302.4
11B International Trade Centre UNCTAD/WTO	20 117.8	19 812.7	–	–	19 812.7	358.2	20 170.9
12 Environment	7 000.3	8 756.6	(42.7)	(0.5)	8 713.9	749.5	9 463.4
13 Human settlements	12 156.3	12 588.7	701.4	5.6	13 290.1	1 343.2	14 633.3
14 Crime prevention and criminal justice	4 497.3	5 357.3	599.0	11.2	5 956.3	219.3	6 175.6
15 International drug control	15 421.2	14 728.4	2 294.7	15.6	17 023.1	535.8	17 558.9
Part V.							
Regional cooperation for development	325 862.5	355 924.8	683.8	0.2	356 608.6	24 581.9	381 190.5
16 Economic and social development in Africa	74 536.4	80 607.8	230.0	0.3	80 837.8	2 681.5	83 519.3
17 Economic and social development in Asia and the Pacific	60 989.5	56 675.9	(218.0)	(0.4)	56 457.9	8 014.7	64 472.6
18 Economic development in Europe	43 751.2	43 549.6	40.5	0.1	43 590.1	700.5	44 290.6
19 Economic and social development in Latin America and the Caribbean	76 736.1	82 684.0	389.2	0.5	83 073.2	7 684.5	90 757.7
20 Economic and social development in Western Asia	32 911.1	49 752.3	242.1	0.5	49 994.4	3 017.0	53 011.4
21 Regular programme of technical cooperation	36 938.2	42 655.2	–	–	42 655.2	2 483.7	45 138.9

	1996-1997 expenditures	1998-1999 appropriations	Resource growth		Total before recosting	Recosting	2000-2001 estimates
			Amount	Percentage			
Part VI.							
Human rights and humanitarian affairs	133 820.8	125 271.6	3 234.0	2.6	128 505.6	3 953.9	132 459.5
22 Human rights	44 136.0	40 832.6	1 536.7	3.8	42 369.3	1 060.6	43 429.9
23 Protection of and assistance to refugees	47 647.5	45 051.0	–	–	45 051.0	599.2	45 650.2
24 Palestine refugees	23 425.2	21 804.8	(4.2)	–	21 800.6	1 549.8	23 350.4
25 Humanitarian assistance	18 612.1	17 583.2	1 701.5	9.7	19 284.7	744.3	20 029.0
Part VII.							
Public information	130 525.7	135 574.0	2 009.0	1.5	137 583.0	8 151.0	145 734.0
26 Public information	130 525.7	135 574.0	2 009.0	1.5	137 583.0	8 151.0	145 734.0
Part VIII.							
Common support services	464 230.5	446 297.8	(4 182.2)	(0.9)	442 115.6	17 971.0	460 086.6
27 Management and central support services	464 230.5	446 297.8	(4 182.2)	(0.9)	442 115.6	17 971.0	460 086.6
A Office of the Under-Secretary-General for Management	11 729.1	11 090.3	(115.5)	(1.0)	10 974.8	645.1	11 619.9
B Office of Programme Planning, Budget and Accounts	20 403.0	20 888.2	638.2	3.1	21 526.4	1 235.5	22 761.9
C Office of Human Resources Management	43 169.9	44 675.8	1 635.6	3.7	46 311.4	2 529.0	48 840.4
D Office of Central Support Services	226 362.2	226 894.0	(5 639.8)	(2.5)	221 254.2	10 068.8	231 323.0
E Administration, Geneva	110 356.2	99 853.2	(1 199.5)	(1.2)	98 653.7	1 017.7	99 671.4
F Administration, Vienna	40 718.4	30 701.4	(1 349.0)	(4.4)	29 352.4	523.3	29 875.7
G Administration, Nairobi	11 491.7	12 194.9	1 847.8	15.2	14 042.7	1 951.6	15 994.3
Part IX.							
Internal oversight	13 818.4	17 941.5	943.5	5.3	18 885.0	1 194.9	20 079.9
28 Internal oversight	13 818.4	17 941.5	943.5	5.3	18 885.0	1 194.9	20 079.9
Part X.							
Jointly financed administrative activities and special expenses	66 756.2	58 508.5	(715.1)	(1.2)	57 793.4	4 546.8	62 340.2
29 Jointly financed administrative activities	25 717.4	5 824.2	2 349.4	40.3	8 173.6	278.2	8 451.8
30 Special expenses	41 038.8	52 684.3	(3 064.5)	(5.8)	49 619.8	4 268.6	53 888.4
Part XI.							
Capital expenditures	25 370.3	34 173.1	8 954.5	26.2	43 127.6	2 526.1	45 653.7
31 Construction, alteration, improvement and major maintenance	25 370.3	34 173.1	8 954.5	26.2	43 127.6	2 526.1	45 653.7
Part XII.							
Staff assessment	345 712.4	314 746.6	1 289.6	0.4	316 036.2	6 163.1	322 199.3
32 Staff assessment	345 712.4	314 746.6	1 289.6	0.4	316 036.2	6 163.1	322 199.3
Part XIII.							
Development account	–	13 065.0	–	–	13 065.0	–	13 065.0
33 Development account	–	13 065.0	–	–	13 065.0	–	13 065.0
Total, regular budget	**2 528 750.9**	**2 529 903.5**	**5 701.4**	**0.2**	**2 535 604.9**	**119 757.5**	**2 655 362.4**

Table 4 **Summary of 2000–2001 estimates by object of expenditure**

(Thousands of United States dollars)

United Nations General Fund — Regular budget

	1996–1997 expenditures	*1998–1999 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*2000–2001 estimates*
			Amount	*Percentage*			
Posts	1 496 080.4	1 384 153.0	9 420.4	0.6	1 393 573.4	71 169.4	1 464 742.8
Other staff costs	171 298.0	224 117.6	(75 208.9)	(33.5)	148 908.7	9 406.8	158 315.5
Non-staff compensation	7 892.0	8 434.6	(14.8)	(0.1)	8 419.8	389.2	8 809.0
Consultants and experts	13 324.1	15 972.4	1 605.5	10.0	17 577.9	975.9	18 553.8
Travel	44 920.5	46 397.8	105.4	0.2	46 503.2	2 758.8	49 262.0
Contractual services	56 361.6	67 346.9	3 643.6	5.4	70 990.5	3 422.2	74 412.7
General operating expenses	203 087.2	216 847.0	(21 427.5)	(9.8)	195 419.5	10 234.1	205 653.6
Hospitality	633.0	968.1	23.3	2.4	991.4	52.0	1 043.4
Supplies and materials	26 773.6	30 760.5	(2 639.9)	(8.5)	28 120.6	1 807.8	29 928.4
Furniture and equipment	40 593.8	37 083.5	(6 457.0)	(17.4)	30 626.5	1 614.5	32 241.0
Improvement of premises	25 136.1	34 173.1	8 954.5	26.2	43 127.6	2 526.1	45 653.7
Grants and contributions	39 882.2	86 434.5	207.2	0.2	86 641.7	2 208.5	88 850.2
Other	402 768.4	377 214.5	87 489.6	23.1	464 704.1	13 192.2	477 896.3
Total, regular budget	**2 528 750.9**	**2 529 903.5**	**5 701.4**	**0.2**	**2 535 604.9**	**119 757.5**	**2 655 362.4**

Table 5 **Distribution of 1998–1999 appropriations and 2000–2001 estimates by section and by main object of expenditure**

(Thousands of United States dollars)

Expenditure section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
1. Overall policy-making, direction and coordination					
1998–1999	24 217.4	1 508.1	449.8	7 095.5	3 105.6
2000–2001	26 281.4	1 849.3	400.7	8 767.9	3 694.1
2. General Assembly affairs and conference services					
1998–1999	331 112.2	42 652.4	–	596.1	8 961.3
2000–2001	345 002.2	40 275.6	–	641.1	6 885.7
3. Political affairs					
1998–1999	36 618.5	72 638.1	716.4	4 400.6	2 239.6
2000–2001	38 129.3	1 233.5	207.8	2 284.7	444.1
4. Disarmament					
1998–1999	9 114.8	215.9	1 446.5	443.5	84.6
2000–2001	10 015.6	331.2	1 619.9	242.2	88.8
5. Peacekeeping operations					
1998–1999	48 435.2	11 346.7	242.0	4 463.0	22.1
2000–2001	52 674.5	13 891.0	156.4	4 733.3	23.3
6. Peaceful uses of outer space					
1998–1999	3 313.9	45.9	16.3	104.7	–
2000–2001	3 470.0	39.1	18.9	109.8	–
7. International Court of Justice					
1998–1999	7 902.4	1 693.9	41.7	110.3	802.2
2000–2001	8 661.3	1 882.7	66.6	89.3	1 333.0
8. Legal affairs					
1998–1999	25 185.5	396.5	527.9	2 572.9	2 337.0
2000–2001	27 123.4	313.5	515.9	2 725.6	2 956.1
9. Economic and social affairs					
1998–1999	93 502.5	1 182.1	2 538.0	4 553.3	876.8
2000–2001	98 084.7	2 050.3	3 189.8	5 084.4	978.0
10. Africa: New Agenda for Development					
1998–1999	3 720.1	321.9	566.6	240.6	329.0
2000–2001	4 535.4	358.5	770.2	252.3	366.4
11. Trade and development					
1998–1999	80 693.4	1 114.6	2 343.8	1 829.8	566.0
2000–2001	81 739.4	1 475.6	2 409.0	1 835.4	674.2
12. Environment					
1998–1999	6 775.9	1 148.3	204.3	292.9	38.3
2000–2001	7 423.2	1 183.6	200.4	255.1	45.2
13. Human settlements					
1998–1999	10 359.0	1 227.4	403.4	114.0	80.8
2000–2001	11 483.9	1 545.7	801.7	214.1	96.0
14. Crime prevention and criminal justice					
1998–1999	4 466.2	315.5	188.5	239.9	57.4
2000–2001	4 853.8	372.1	351.3	391.2	80.1
15. International drug control					
1998–1999	11 644.1	391.3	585.8	1 182.2	396.1
2000–2001	12 610.9	471.1	1 109.1	1 617.9	790.9
16. Economic and social development in Africa					
1998–1999	60 010.6	2 558.6	1 542.8	2 266.0	996.0
2000–2001	63 069.7	2 780.9	1 830.3	2 069.6	1 462.4
17. Economic and social development in Asia and the Pacific					
1998–1999	48 784.5	958.9	381.8	1 330.1	398.2
2000–2001	54 790.4	1 338.0	641.9	1 399.8	536.0
18. Economic development in Europe					
1998–1999	40 020.9	184.5	376.2	622.1	373.7
2000–2001	41 039.0	187.9	398.1	652.6	417.8
19. Economic and social development in Latin America and the Caribbean					
1998–1999	65 794.1	1 891.8	1 054.2	1 667.3	1 661.1
2000–2001	71 972.5	2 320.5	1 174.7	1 748.6	1 832.6

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
815 6	84 7	180 1	327 2	305 6	3 860 6	–	41 950 2
821 1	118 4	332 2	337 0	392 1	5 664 1	–	48 658 3
4 635 5	8 688 7	1 929 7	–	6 2	28 462 7	–	427 044 8
4 843 6	9 035 5	5 059 3	–	6 5	29 495 4	–	441 244 9
15 115 2	2 050 8	8 185 3	–	128 1	–	–	142 092 6
1 261 2	160 2	470 0	–	69 0	–	90 387 2	134 647 0
147 8	20 4	72 6	–	12 6	1 417 2	–	12 975 9
211 9	21 5	83 3	–	13 2	1 588 6	–	14 216 2
8 417 0	2 507 3	5 087 1	–	34 1	10 5	–	80 565 0
10 552 5	2 957 6	3 561 8	–	36 8	11 0	–	88 598 2
9 6	–	19 7	–	2 9	421 8	–	3 934 8
52 8	–	34 0	–	2 9	434 5	–	4 162 0
2 719 5	275 8	372 9	6 726 3	14 6	–	–	20 659 6
2 428 7	288 6	466 4	7 031 3	15 2	–	–	22 263 1
372 3	75 0	346 3	278 0	6 2	351 6	–	32 449 2
486 2	205 2	314 2	284 4	6·6	368 6	–	35 299 7
1 850 0	243 3	897 5	142 0	22 8	1 150 1	–	106 958 4
1 904 1	247 3	936 8	146 3	20 9	1 180 0	–	113 822 6
40 8	11 0	–	–	–	–	–	5 230 0
42 8	11 6	–	–	–	–	–	6 337 2
2 848 6	1 362 4	676 6	–	39 4	1 821 8	19 812 7	113 109 1
2 670 7	1 240 0	1 096 0	–	48 3	2 113 8	20 170 9	115 473 3
217 6	53 1	20 4	–	5 8	–	–	8 756 6
263 9	62 5	22 6	–	6 9	–	–	9 463 4
167 2	86 9	144 6	–	5 4	–	–	12 588 7
191 1	101 8	192 6	–	6 4	–	–	14 633 3
16 4	–	70 6	–	2 8	–	–	5 357 3
48 5	–	70 7	–	7 9	–	–	6 175 6
154 8	134 8	150 6	86 0	2 7	–	–	14 728 4
322 7	138 9	408 7	86 0	2 7	–	–	17 558 9
7 144 7	2 035 7	2 801 5	–	25 6	1 226 3	–	80 607 8
6 134 1	2 134 6	2 797 7	–	26 8	1 213 2	–	83 519 3
3 350 3	582 5	875 0	–	14 6	–	–	56 675 9
3 905 4	629 6	1 210 4	–	21 1	–	–	64 472 6
158 5	115 3	485 4	–	15 6	1 197 4	–	43 549 6
133 3	137 9	494 1	–	15 8	814 1	–	44 290 6
8 075 1	1 151 1	1 360 7	–	28 6	–	–	82 684 0
8 871 3	1 327 9	1 477 7	–	31 9	–	–	90 757 7

Expenditure section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
20. Economic and social development in Western Asia					
1998–1999	41 286.5	518.0	1 053.4	468.8	440.8
2000–2001	43 512.0	1 100.8	1 245.1	529.3	990.2
21. Regular programme of technical cooperation					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
22. Human rights					
1998–1999	28 009.5	3 403.3	100.9	7 575.9	268.9
2000–2001	30 269.0	3 244.0	171.7	7 971.9	330.1
23. Protection of and assistance to refugees					
1998–1999	42 222.6	1 757.2	–	–	–
2000–2001	42 770.6	1 789.0	–	–	–
24. Palestine refugees					
1998–1999	21 781.2	23.6	–	–	–
2000–2001	23 325.6	24.8	–	–	–
25. Humanitarian assistance					
1998–1999	10 001.9	475.0	225.1	1 081.4	251.2
2000–2001	11 490.9	713.0	326.5	1 191.5	469.5
26. Public information					
1998–1999	97 239.2	4 334.0	–	1 243.9	14 171.5
2000–2001	103 507.7	5 496.2	–	2 014.9	16 376.3
27. Management and central support services					
1998–1999	215 960.2	23 002.0	758.0	1 089.4	28 843.0
2000–2001	228 914.9	21 654.7	717.2	1 468.7	33 479.1
A. Office of the Under-Secretary-General for Management					
1998–1999	10 279.0	150.7	260.8	90.5	82.2
2000–2001	10 690.1	209.9	246.0	94.8	148.7
B. Office of Programme Planning, Budget and Accounts					
1998–1999	18 631.3	686.2	20.9	26.5	656.0
2000–2001	19 725.8	1 610.5	21.9	27.9	687.8
C. Office of Human Resources Management					
1998–1999	27 330.1	1 225.6	62.2	585.7	14 463.7
2000–2001	28 143.7	2 001.3	77.3	713.7	16 679.9
D. Office of Central Support Services					
1998–1999	77 306.9	15 565.4	377.4	270.3	10 087.2
2000–2001	86 845.5	10 907.6	334.9	485.4	11 902.9
E. Administration, Geneva					
1998–1999	63 053.3	4 549.5	–	57.4	3 098.1
2000–2001	62 019.8	4 795.3	–	80.3	3 316.4
F. Administration, Vienna					
1998–1999	11 403.7	451.4	16.4	28.8	393.7
2000–2001	11 600.2	869.0	13.0	30.2	435.6
G. Administration, Nairobi					
1998–1999	7 955.9	373.2	20.3	30.2	62.1
2000–2001	9 889.8	1 261.1	24.1	36.4	307.8
28. Internal oversight					
1998–1999	15 980.7	144.2	209.0	813.6	45.7
2000–2001	17 991.5	184.1	230.6	970.8	62.8
29. Jointly financed administrative activities					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
30. Special expenses					
1998–1999	–	48 667.9	–	–	–
2000–2001	–	50 208.8	–	–	–
31. Construction, alteration, improvement and major maintenance					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
32. Staff assessment					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
4 301.4	681.8	983.6	–	18.0	–	–	49 752.3
3 931.9	840.5	841.8	–	19.8	–	–	53 011.4
–	–	–	–	–	–	42 655.2	42 655.2
–	–	–	–	–	–	45 138.9	45 138.9
741.8	116.5	337.6	224.0	13.6	40.6	–	40 832.6
639.8	117.3	388.1	224.0	16.0	58.0	–	43 429.9
993.9	77.3	–	–	–	–	–	45 051.0
1 011.9	78.7	–	–	–	–	–	45 650.2
–	–	–	–	–	–	–	21 804.8
–	–	–	–	–	–	–	23 350.4
756.0	95.1	249.4	–	11.2	4 436.9	–	17 583.2
1 003.9	109.5	274.4	–	15.3	4 434.5	–	20 029.0
10 888.1	3 663.6	3 509.1	–	223.8	300.8	–	135 574.0
10 697.6	3 389.7	3 717.7	–	234.4	299.5	–	145 734.0
140 239.4	6 523.0	8 000.0	–	23.5	21 859.3	–	446 297.8
140 915.0	6 516.1	7 694.9	–	22.3	18 703.7	–	460 086.6
125.9	–	100.4	–	0.8	–	–	11 090.3
136.4	–	93.2	–	0.8	–	–	11 619.9
449.0	24.6	393.7	–	–	–	–	20 888.2
353.9	25.8	308.3	–	–	–	–	22 761.9
294.6	360.1	346.3	–	7.5	–	–	44 675.8
370.7	377.7	468.2	–	7.9	–	–	48 840.4
105 010.8	3 848.9	4 004.2	–	11.0	10 411.9	–	226 894.0
105 303.3	3 711.0	3 445.2	–	9.4	8 377.8	–	231 323.0
22 079.2	1 443.5	1 449.5	–	2.2	4 120.5	–	99 853.2
22 478.5	1 469.7	1 587.7	–	2.2	3 921.5	–	99 671.4
9 384.3	461.4	1 232.8	–	2.0	7 326.9	–	30 701.4
8 832.0	475.1	1 214.2	–	2.0	6 404.4	–	29 875.7
2 895.6	384.5	473.1	–	–	–	–	12 194.9
3 440.2	456.8	578.1	–	–	–	–	15 994.3
292.3	124.4	327.2	–	4.4	–	–	17 941.5
282.4	57.5	295.6	–	4.6	–	–	20 079.9
–	–	–	–	–	5 824.2	–	5 824.2
–	–	–	–	–	8 451.8	–	8 451.8
2 377.6	–	–	651.1	–	987.7	–	52 684.3
2 025.2	–	–	700.0	–	954.4	–	53 888.4
–	–	–	–	–	–	34 173.1	34 173.1
–	–	–	–	–	–	45 653.7	45 653.7
–	–	–	–	–	–	314 746.6	314 746.6
–	–	–	–	–	–	322 199.3	322 199.3

Expenditure section	*Posts*	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*
33. Development account					
1998–1999	–	–	–	–	–
2000–2001	–	–	–	–	–
Total					
1998–1999	**1 384 153.0**	**224 117.6**	**15 972.4**	**46 397.8**	**67 346.9**
2000–2001	**1 464 742.8**	**158 315.5**	**18 553.8**	**49 262.0**	**74 412.7**
	5.8%	**(29.4%)**	**16.2%**	**6.2%**	**10.5%**

General operating expenses	*Supplies and materials*	*Furniture and equipment*	*Non-staff compensation*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
–	–	–	–	–	13 065.0	–	13 065.0
–	–	–	–	–	13 065.0	–	13 065.0
216 847.0	**30 760.5**	**37 083.5**	**8 434.6**	**968.1**	**86 434.5**	**411 387.6**	**2 529 903.5**
205 653.6	**29 928.4**	**32 241.0**	**8 809.0**	**1 043.4**	**88 850.2**	**523 550.0**	**2 655 362.4**
(5.2%)	**(2.7%)**	**(13.1%)**	**4.4%**	**7.8%**	**2.8%**	**27.3%**	**5.0%**

Table 6 **Proposed regular budget established and temporary posts by part of the programme budget**

	1998-1999			Proposals					2000-2001		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Net change	Established	Temporary	Total
Part I.											
Overall policy-making, direction and coordination											
Professional	967	–	967	3	–	1	(1)	3	970	–	970
General Service	1 030	–	1 030	1	–	–	(1)	–	1 030	–	1 030
Total	1 997	–	1 997	4	–	1	(2)	3	2 000	–	2 000
Part II.											
Political affairs											
Professional	192	5	197	2	–	–	–	2	194	5	199
General Service	417	3	420	2	–	–	(2)	–	417	3	420
Total	609	8	617	4	–	–	(2)	2	611	8	619
Part III.											
International justice and law											
Professional	101	–	101	6	–	–	–	6	107	–	107
General Service	95	3	98	–	–	–	–	–	95	3	98
Total	196	3	199	6	–	–	–	6	202	3	205
Part IV.											
International cooperation for development											
Professional	652	–	652	6	–	–	–	6	658	–	658
General Service	474	–	474	2	–	–	–	2	476	–	476
Total	1 126	–	1 126	8	–	–	–	8	1 134	–	1 134
Part V.											
Regional cooperation for development											
Professional	782	–	782	6	0	4	–	10	792	–	792
General Service	1 200	–	1 200	–	3	(4)	–	(1)	1 199	–	1 199
Total	1 982	–	1 982	6	3	–	–	9	1 991	–	1 991
Part VI.											
Human rights and humanitarian affairs											
Professional	293	–	293	11	–	–	–	11	304	–	304
General Service	210	–	210	–	–	–	–	–	210	–	210
Total	503	–	503	11	–	–	–	11	514	–	514
Part VII.											
Public information											
Professional	261	–	261	–	–	–	–	–	261	–	261
General Service	469	–	469	–	–	–	–	–	469	–	469
Total	730	–	730	–	–	–	–	–	730	–	730
Part VIII.											
Common support services											
Professional	312	–	312	–	29	–	(2)	27	339	–	339
General Service	1 193	–	1 193	–	4	(1)	(13)	(10)	1 183	–	1 183
Total	1 505	–	1 505	–	33	(1)	(15)	17	1 522	–	1 522

	1998-1999			Proposals					2000-2001		
	Established	Temporary	Total	New	Converted	Reclassification and redeployment	Abolished	Net change	Established	Temporary	Total
Part IX.											
Internal oversight											
Professional	56	–	56	3	–	–	–	3	59	–	59
General Service	26	–	26	2	–	–	–	2	28	–	28
Total	82	–	82	5	–	–	–	5	87	–	87
Total, regular budget											
Professional	3 616	5	3 621	37	29	5	(3)	68	3 684	5	3 689
General Service	5 114	6	5 120	7	7	(5)	(16)	(7)	5 107	6	5 113
Total	8 730	11	8 741	44	36	–	(19)	61	8 791	11	8 802
Income section 3											
Services to the public											
Professional	24	–	24	–	–	–	(1)	(1)	23	–	23
General Service	110	–	110	–	–	–	(2)	(2)	108	–	108
Total	134	–	134	–	–	–	(3)	(3)	131	–	131
Grand total											
Professional	3 640	5	3 645	37	29	5	(4)	67	3 707	5	3 712
General Service	5 224	6	5 230	7	7	(5)	(18)	(9)	5 215	6	5 221
Total	8 864	11	8 875	44	36	–	(22)	58	8 922	11	8 933

Table 7 **Posts authorized for the biennium 1998–1999 and proposed for the biennium 2000–2001 under the regular budget**

Budget section and organizational unit	*Professional category and above*								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*
1. Overall policy-making, direction and coordination									
1998–1999	3	1	7	10	13	12	7	4	57
New posts	–	–	–	–	2	–	1	–	3
Reclassification	–	–	–	–	–	–	1	(1)	–
2000–2001	3	1	7	10	15	12	9	3	60
2. General Assembly affairs and conference services									
1998–1999	1	1	4	20	154	366	329	35	910
Reclassification	–	–	–	–	–	–	4	(4)	–
Redeployment	–	–	–	–	–	1	–	–	1
Abolition	–	–	–	–	–	–	–	(1)	(1)
2000–2001	1	1	4	20	154	367	333	30	910
3. Political affairs									
1998–1999	1	2	6	13	27	29	23	9	110
New posts	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	1	2	6	13	27	29	23	9	110
4. Disarmament									
1998–1999	1	–	1	2	11	7	3	3	28
New posts	–	–	–	–	–	–	1	1	2
Reclassification	–	–	–	1	(1)	–	–	–	–
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	1	–	1	3	10	7	4	4	30
5. Peacekeeping operations									
1998–1999	2	3	5	8	8	8	5	7	46
2000–2001	2	3	5	8	8	8	5	7	46
6. Peaceful uses of outer space									
1998–1999	–	–	1	1	2	4	4	1	13
Reclassification	–	–	–	–	–	1	(1)	–	–
2000–2001	–	–	1	1	2	5	3	1	13
7. International Court of Justice									
1998–1999	–	1	1	1	3	6	7	3	22
New posts	–	–	–	–	–	2	–	2	4
2000–2001	–	1	1	1	3	8	7	5	26
8. Legal affairs									
1998–1999	1	1	3	7	17	17	21	12	79
New posts	–	–	–	–	–	–	2	–	2
Reclassification	–	–	–	–	–	–	1	(1)	–
2000–2001	1	1	3	7	17	17	24	11	81
9. Economic and social affairs									
1998–1999	1	2	8	31	60	83	63	39	287
Reclassification	–	–	–	–	–	2	(2)	–	–
2000–2001	1	2	8	31	60	85	61	39	287
10. Africa: New Agenda for Development									
1998–1999	–	–	1	1	4	2	4	–	12
New posts	–	–	–	–	–	1	1	–	2
2000–2001	–	–	1	1	4	3	5	–	14
11. Trade and development									
1998–1999	1	1	5	18	46	53	71	32	227
2000–2001	1	1	5	18	46	53	71	32	227

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
10	63	–	–	–	1	74	131
–	–	–	–	–	1	1	4
–	–	–	–	–	–	–	–
10	63	–	–	–	2	75	135
82	788	–	–	86	–	956	1 866
–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	1
–	(1)	–	–	–	–	(1)	(2)
82	787	–	–	86	–	955	1 865
6	79	–	–	–	–	85	195
–	1	–	–	–	–	1	1
(1)	–	–	–	–	–	(1)	(1)
5	80	–	–	–	–	85	195
3	15	–	–	–	–	18	46
1	–	–	–	–	–	1	3
–	–	–	–	–	–	–	–
–	(1)	–	–	–	–	(1)	(1)
4	14	–	–	–	–	18	48
1	23	–	134	–	154	312	358
1	23	–	134	–	154	312	358
–	5	–	–	–	–	5	18
–	–	–	–	–	–	–	–
–	5	–	–	–	–	5	18
6	29	–	–	–	–	35	57
–	–	–	–	–	–	–	4
6	29	–	–	–	–	35	61
12	51	–	–	–	–	63	142
–	–	–	–	–	–	–	2
–	–	–	–	–	–	–	–
12	51	–	–	–	–	63	144
33	197	–	–	–	–	230	517
–	–	–	–	–	–	–	–
33	197	–	–	–	–	230	517
1	6	–	–	–	–	7	19
–	1	–	–	–	1	2	4
1	7	–	–	–	1	9	23
12	155	–	–	–	–	167	394
12	155	–	–	–	–	167	394

Budget section and organizational unit	Professional category and above								
	DSG USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2 1*	*Subtotal*
12. Environment									
1998–1999	1	–	3	1	6	8	2	1	22
2000–2001	1	–	3	1	6	8	2	1	22
13. Human settlements									
1998–1999	1	–	1	3	6	14	12	5	42
2000–2001	1	–	1	3	6	14	12	5	42
14. Crime prevention and criminal justice									
1998–1999	–	–	1	1	4	6	5	1	18
New posts	–	–	–	–	–	1	–	–	1
2000–2001	–	–	1	1	4	7	5	1	19
15. International drug control									
1998–1999	1	–	1	2	6	12	13	9	44
New posts	–	–	–	–	–	2	1	–	3
2000–2001	1	–	1	2	6	14	14	9	47
16. Economic and social development in Africa									
1998–1999	1	–	1	16	41	57	71	29	216
New posts	–	–	–	–	–	3	2	–	5
Reclassification	–	–	–	–	–	1	(1)	–	–
Conversion	–	–	–	–	–	–	–	–	–
2000–2001	1	–	1	16	41	61	72	29	221
17. Economic and social development in Asia and the Pacific									
1998–1999	1	–	1	11	28	53	48	29	171
Reclassification	–	–	–	–	1	–	–	–	1
2000–2001	1	–	1	11	29	53	48	29	172
18. Economic development in Europe									
1998–1999	1	–	1	9	21	28	36	18	114
New posts	–	–	–	–	–	1	–	–	1
Reclassification	–	–	–	–	1	2	(3)	–	–
2000–2001	1	–	1	9	22	31	33	18	115
19. Economic and social development in Latin America and the Caribbean									
1998–1999	1	–	1	13	28	56	45	34	178
Reclassification	–	–	–	–	–	–	–	3	3
2000–2001	1	–	1	13	28	56	45	37	181
20. Economic and social development in Western Asia									
1998–1999	1	–	1	7	21	31	27	15	103
Reclassification	–	–	–	–	–	1	(1)	–	–
2000–2001	1	–	1	7	21	32	26	15	103
22. Human rights									
1998–1999	1	1	1	3	13	24	32	14	89
New posts	–	–	–	–	2	2	3	–	7
Reclassification	–	–	–	–	–	–	–	–	–
2000–2001	1	1	1	3	15	26	35	14	96
23. Protection of and assistance to refugees									
1998–1999	1	1	2	10	19	14	27	15	89
2000–2001	1	1	2	10	19	14	27	15	89
24. Palestine refugees									
1998–1999	1	1	1	10	16	36	15	2	82
2000–2001	1	1	1	10	16	36	15	2	82

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
1	5	–	–	–	11	17	39
1	5	–	–	–	11	17	39
–	2	–	–	–	22	24	66
–	2	–	–	–	22	24	66
1	4	–	–	–	–	5	23
–	–	–	–	–	–	–	1
1	4	–	–	–	–	5	24
3	21	–	–	–	–	24	68
–	–	–	–	–	–	–	3
3	21	–	–	–	–	24	71
–	3	–	3	–	340	346	562
–	–	–	–	–	–	–	5
–	–	–	–	–	–	–	–
–	–	–	–	–	3	3	3
–	3	–	3	–	343	349	570
–	–	–	1	–	296	297	468
–	–	–	(1)	–	–	(1)	–
–	–	–	–	–	296	296	468
6	75	–	–	–	–	81	195
–	–	–	–	–	–	–	1
–	–	–	–	–	–	–	–
6	75	–	–	–	–	81	196
–	–	–	1	–	312	313	491
–	–	–	–	–	(3)	(3)	–
–	–	–	1	–	309	310	491
–	–	–	3	–	160	163	266
–	–	–	–	–	–	–	–
–	–	–	3	–	160	163	266
1	51	–	–	–	–	52	141
–	–	–	–	–	–	–	7
1	(1)	–	–	–	–	–	–
2	50	–	–	–	–	52	148
4	127	–	–	–	–	131	220
4	127	–	–	–	–	131	220
–	10	–	–	–	–	10	92
–	10	–	–	–	–	10	92

Budget section and organizational unit	Professional category and above								
	DSG USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2 1*	*Subtotal*
25. Humanitarian assistance									
1998–1999	1	–	3	4	7	6	7	5	33
New posts	–	–	–	–	1	1	2	–	4
2000–2001	1	–	3	4	8	7	9	5	37
26. Public information									
1998–1999	1	–	4	20	38	69	75	54	261
Reclassification	–	–	–	1	(1)	–	–	–	–
2000–2001	1	–	4	21	37	69	75	54	261
27. Management and central support services									
1998–1999	1	3	10	27	60	80	79	52	312
Reclassification	–	–	–	–	1	2	(2)	–	1
Conversion	–	–	–	1	6	8	13	1	29
Redeployment	–	–	–	–	–	(1)	–	–	(1)
Abolition	–	–	–	–	–	–	(1)	(1)	(2)
2000–2001	1	3	10	28	67	89	89	52	339
A. Office of the Under-Secretary-General for Management									
1998–1999	1	–	1	6	9	5	2	1	25
Abolition	–	–	–	–	–	–	(1)	–	(1)
2000–2001	1	–	1	6	9	5	1	1	24
B. Office of Programme Planning, Budget and Accounts									
1998–1999	–	1	2	4	6	14	15	8	50
2000–2001	–	1	2	4	6	14	15	8	50
C. Office of Human Resources Management									
1998–1999	–	1	3	5	16	20	15	10	70
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	–	1	3	5	16	20	15	10	70
D. Office of Central Support Services									
1998–1999	–	1	2	7	14	21	21	14	80
Reclassification	–	–	–	–	–	1	(1)	–	–
Conversion	–	–	–	1	5	7	11	1	25
Redeployment	–	–	–	–	–	(1)	–	–	(1)
Abolition	–	–	–	–	–	–	–	–	–
2000–2001	–	1	2	8	19	28	31	15	104
E. Administration, Geneva									
1998–1999	–	–	1	3	9	10	12	15	50
Reclassification	–	–	–	–	–	1	(1)	–	–
Abolition	–	–	–	–	–	–	–	(1)	(1)
2000–2001	–	–	1	3	9	11	11	14	49
F. Administration, Vienna									
1998–1999	–	–	1	1	3	5	6	1	17
Reclassification	–	–	–	–	1	–	(1)	–	–
2000–2001	–	–	1	1	4	5	5	1	17
G. Administration, Nairobi									
1998–1999	–	–	–	1	3	5	8	3	20
Reclassification	–	–	–	–	–	–	1	–	1
Conversion	–	–	–	–	1	1	2	–	4
2000–2001	–	–	–	1	4	6	11	3	25
28. Internal oversight									
1998–1999	1	–	1	4	12	17	13	8	56
New posts	–	–	–	–	1	1	1	–	3
Reclassification	–	–	–	1	(1)	–	–	–	–
2000–2001	1	–	1	5	12	18	14	8	59

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
2	15	–	–	–	–	17	50
–	–	–	–	–	–	–	4
2	15	–	–	–	–	17	54
8	226	–	44	–	191	469	730
–	–	–	–	–	–	–	–
8	226	–	44	–	191	469	730
68	765	171	1	99	89	1 193	1 505
1	(1)	–	(1)	–	–	(1)	–
–	4	–	–	–	–	4	33
–	–	–	–	–	–	–	(1)
–	(13)	–	–	–	–	(13)	(15)
69	755	171	–	99	89	1 183	1 522
4	29	–	–	–	–	33	58
–	–	–	–	–	–	–	(1)
4	29	–	–	–	–	33	57
8	58	–	–	–	–	66	116
8	58	–	–	–	–	66	116
13	80	–	–	–	–	93	163
–	(3)	–	–	–	–	(3)	(3)
13	77	–	–	–	–	90	160
19	227	171	–	99	–	516	596
–	–	–	–	–	–	–	–
–	4	–	–	–	–	4	29
–	–	–	–	–	–	–	(1)
–	(2)	–	–	–	–	(2)	(2)
19	229	171	–	99	–	518	622
20	306	–	–	–	–	326	376
–	–	–	–	–	–	–	–
–	(8)	–	–	–	–	(8)	(9)
20	298	–	–	–	–	318	367
4	65	–	–	–	–	69	86
1	(1)	–	–	–	–	–	–
5	64	–	–	–	–	69	86
–	–	–	1	–	89	90	110
–	–	–	(1)	–	–	(1)	–
–	–	–	–	–	–	–	4
–	–	–	–	–	89	89	114
9	17	–	–	–	–	26	82
–	2	–	–	–	–	2	5
–	–	–	–	–	–	–	–
9	19	–	–	–	–	28	87

Budget section and organizational unit	*Professional category and above*								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*
Total									
1998–1999	**26**	**18**	**75**	**253**	**671**	**1 098**	**1 044**	**436**	**3 621**
New posts	–	–	–	–	**6**	**14**	**14**	**3**	**37**
Reclassification	–	–	–	**3**	–	**9**	**(4)**	**(3)**	**5**
Conversion	–	–	–	**1**	**6**	**8**	**13**	**1**	**29**
Redeployment	–	–	–	–	–	–	–	–	–
Abolition	–	–	–	–	–	–	**(1)**	**(2)**	**(3)**
2000–2001	**26**	**18**	**75**	**257**	**683**	**1 129**	**1 066**	**435**	**3 689**

General Service and related categories							
Principal level	*Other level*	*Security Service*	*Field Service*	*Trades and Crafts*	*Local level*	*Subtotal*	*Total*
269	2 732	171	187	185	1 576	5 120	8 741
1	4	–	–	–	2	7	44
2	(2)	–	(2)	–	(3)	(5)	–
–	4	–	–	–	3	7	36
–	–	–	–	–	–	–	–
(1)	(15)	–	–	–	–	(16)	(19)
271	2 723	171	185	185	1 578	5 113	8 802

Table 8 **Estimates of extrabudgetary funds in the bienniums 1998–1999 and 2000–2001 by section of the programme budget**

(Thousands of United States dollars)

	Support	*Substantive*	*Operational*	*Total*
Part I.				
Overall policy-making, direction and coordination				
1 Overall policy-making direction and coordination				
1998–1999	3 573.3	501.7	5 885.4	9 960.4
2000–2001	3 874.4	242.3	6 290.6	10 407.3
2 General Assembly affairs and conference services				
1998–1999	1 381.8	6 010.1	–	7 391.9
2000–2001	1 415.2	5 864.7	–	7 279.9
Part II.				
Political affairs				
3 Political affairs				
1998–1999	287.8	11 153.2	–	11 441.0
2000–2001	–	8 920.1	–	8 920.1
4 Disarmament				
1998–1999	210.2	1 112.8	2 884.5	4 207.5
2000–2001	226.5	1 188.5	2 933.5	4 348.5
5 Peacekeeping operations				
1998–1999	51 548.3	21 999.4	1 113.1	74 660.8
2000–2001	56 089.5	22 902.9	–	78 992.4
6 Peaceful uses of outer space				
1998–1999	–	537.1	–	537.1
2000–2001	–	452.0	–	452.0
Part III.				
International justice and law				
8 Legal affairs				
1998–1999	3 746.7	2 798.1	–	6 544.8
2000–2001	3 393.9	1 426.0	–	4 819.9
Part IV.				
International cooperation for development				
9 Economic and social affairs				
1998–1999	9 203.6	20 722.1	204 000.0	233 925.7
2000–2001	9 273.4	6 499.0	201 250.0	217 022.4
10 Africa: New Agenda for Development				
1998–1999	–	1 886.2	261.3	2 147.5
2000–2001	–	1 447.0	365.4	1 812.4
11 Trade and development				
1998–1999	4 074.4	19.3	33 877.5	37 971.2
2000–2001	4 242.0	20.3	35 264.4	39 526.7
12 Environment				
1998–1999	9 977.8	26 462.9	124 229.8	160 670.5
2000–2001	6 857.8	22 501.6	153 350.0	182 709.4
13 Human settlements				
1998–1999	2 950.9	9 965.5	106 400.0	119 316.4
2000–2001	3 084.0	11 520.9	75 100.0	89 704.9
14 Crime prevention and criminal justice				
1998–1999	–	1 138.3	2 342.9	3 481.2
2000–2001	–	1 283.4	2 844.9	4 128.3
15 International drug control				
1998–1999	10 142.0	28 123.0	115 000.0	153 265.0
2000–2001	11 513.2	31 903.2	170 000.0	213 416.4
Part V.				
Regional cooperation for development				
16 Economic and social development in Africa				
1998–1999	3 106.8	–	12 733.8	15 840.6
2000–2001	4 380.1	–	11 979.3	16 359.4
17 Economic and social development in Asia and the Pacific				
1998–1999	2 754.7	–	21 843.4	24 598.1
2000–2001	2 387.7	–	18 980.6	21 368.3

	Support	*Substantive*	*Operational*	*Total*
18 Economic development in Europe				
1998–1999	484.8	6 307.5	5 920.3	12 712.6
2000–2001	493.6	6 390.2	2 944.7	9 828.5
19 Economic and social development in Latin America and the Caribbean				
1998–1999	1 855.6	–	19 521.6	21 377.2
2000–2001	1 471.2	–	14 679.4	16 150.6
20 Economic and social development in Western Asia				
1998–1999	–	–	3 880.4	3 880.4
2000–2001	–	–	481.2	481.2
Part VI.				
Human rights and humanitarian affairs				
22 Human rights				
1998–1999	2 816.7	15 686.8	17 038.4	35 541.9
2000–2001	3 420.8	16 056.5	10 887.2	30 364.5
23 Protection and assistance to refugees				
1998–1999	–	–	1 803 855.1	1 803 855.1
2000–2001	–	–	1 684 378.2	1 684 378.2
24 Palestine refugees				
1998–1999	–	–	624 603.0	624 603.0
2000–2001	–	–	772 786.0	772 786.0
25 Humanitarian assistance				
1998–1999	8 634.6	35 446.8	99 557.7	143 639.1
2000–2001	8 534.3	29 414.9	102 378.3	140 327.5
Part VII.				
Public information				
26 Public information				
1998–1999	–	5 749.8	–	5 749.8
2000–2001	–	6 241.8	–	6 241.8
Part VIII.				
Common support services				
27 Management and central support services				
A Office of the Under-Secretary-General for Management				
1998–1999	2 639.0	–	–	2 639.0
2000–2001	2 657.2	–	–	2 657.2
B Office of Programme Planning, Budget and Accounts				
1998–1999	16 999.4	999.5	–	17 998.9
2000–2001	17 711.7	1 013.0	–	18 724.7
C Office of Human Resources Management				
1998–1999	5 037.1	109.6	–	5 146.7
2000–2001	4 595.3	28.2	–	4 623.5
D Office of Central Support Services				
1998–1999	16 618.4	–	–	16 618.4
2000–2001	16 966.3	–	–	16 966.3
E Administration, Geneva				
1998–1999	14 056.0	–	–	14 056.0
2000–2001	14 865.0	–	–	14 865.0
F Administration, Vienna				
1998–1999	1 843.5	–	–	1 843.5
2000–2001	1 868.9	–	–	1 868.9
G Administration, Nairobi				
1998–1999	19 092.1	–	–	19 092.1
2000–2001	23 264.3	–	–	23 264.3
Part IX.				
Internal oversight				
28 Internal oversight				
1998–1999	10 019.3	–	–	10 019.3
2000–2001	10 948.5	–	–	10 948.5

	Support	*Substantive*	*Operational*	*Total*
Part X.				
Jointly financed administrative activities and special expenses				
30. Special expenses				
1998–1999	3 513.7	363.0	–	3 876.7
2000–2001	4 948.5	571.4	–	5 519.9
Grand total				
1998–1999	**206 568.5**	**197 092.7**	**3 204 948.2**	**3 608 609.4**
2000–2001	**218 483.3**	**175 887.9**	**3 266 893.7**	**3 661 264.9**

Table 9 **Extrabudgetary resources: summary by section of the programme budget and object of expenditure for the biennium 1998–1999 and 2000–2001**

(Thousands of United States dollars)

	Posts	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*	*General operating expense*
Part I.						
Overall policy-making direction and coordination						
1. Overall policy-making direction and coordination						
1998–1999	714.0	447.2	–	34.0	6 379.0	1.0
2000–2001	834.9	216.0	–		6 792.3	–
2. General Assembly affairs and conference services						
1998–1999	3 530.4	3 089.0	–	–	41.9	48.2
2000–2001	3 569.2	3 022.0	–	–	507.0	18.2
Part II.						
Political affairs						
3. Political affairs						
1998–1999	–	4 437.2	972.6	1 171.8	1 036.8	736.5
2000–2001	–	2 258.8	874.2	183.3	4 967.0	294.4
4. Disarmament						
1998–1999	–	1 058.7	284.6	1 267.0	760.7	429.0
2000–2001	222.0	1 054.7	222.6	1 235.0	746.7	437.2
5. Peacekeeping operations						
1998–1999	50 476.2	948.4	358.5	1 076.5	967.4	1 419.5
2000–2001	56 842.9	545.0	441.0	1 342.6	1 035.0	1 396.8
6. Peaceful uses of outer space						
1998–1999	–	68.0	28.5	109.5	1.0	–
2000–2001	–	20.0	15.0	90.0	–	–
Part III.						
International justice and law						
8. Legal affairs						
1998–1999	3 266.1	218.4	135.0	2 441.4	–	162.3
2000–2001	2 978.3	198.2	420.0	729.0	200.0	61.5
Part IV.						
International cooperation for development						
9. Economic and social affairs						
1998–1999	9 383.6	4 037.9	7 636.9	2 945.5	512.9	534.8
2000–2001	6 579.0	2 478.0	2 898.9	517.1	222.8	283.4
10. Africa: New Agenda for Development						
1998–1999	1 389.8	–	382.3	122.8	75.6	–
2000–2001	972.4	–	367.0	170.0	193.0	30.0
11. Trade and development						
1998–1999	1 842.6	1 821.7	20 988.8	5 503.8	1 290.1	1 166.1
2000–2001	2 331.5	1 912.9	22 038.4	5 292.7	1 100.9	1 224.3
12. Environment						
1998–1999	67 691.5	2 097.1	6 483.1	8 576.8	20 486.2	16 630.9
2000–2001	81 714.5	1 067.5	7 489.0	8 111.9	23 113.3	16 196.7
13. Human settlements						
1998–1999	21 276.4	–	185.0	250.0	312.0	1 746.0
2000–2001	14 896.7	–	157.5	177.6	327.7	1 618.5
14. Crime prevention and criminal justice						
1998–1999	811.7	476.8	213.9	207.6	127.6	62.7
2000–2001	811.7	476.8	320.9	311.4	191.4	94.1
15. International drug control						
1998–1999	52 067.5	238.0	5 791.7	5 079.3	27 504.0	8 102.7
2000–2001	61 920.3	260.3	15 797.9	6 820.8	35 381.6	10 546.3

Supplies and materials	*Furniture and equipment*	*Alterations and improvement*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
–	–	–	–	–	2 385.2	9 960.4
–	–	–	–	–	2 564.1	10 407.3
195.4	487.0	–	–	–	–	7 391.9
135.5	28.0	–	–	–	–	7 279.9
49.9	648.3	516.1	12.4	146.0	1 713.4	11 441.0
78.2	147.0	67.2	–	50.0	–	8 920.1
52.2	33.0	–	6.0	25.3	291.0	4 207.5
57.2	34.5	–	6.0	25.3	307.3	4 348.5
110.5	1 160.9	–	–	1 113.1	17 029.8	74 660.8
73.6	516.0	–	–	–	16 799.5	78 992.4
10.1	18.0	–	–	302.0	–	537.1
12.0	15.0	–	–	300.0	–	452.0
29.3	27.9	–	–	170.0	94.4	6 544.8
13.0	34.3	–	–	180.0	5.6	4 819.9
36.5	53.0	–	–	4 453.5	204 331.1	233 925.7
7.0	30.4	–	–	2 749.1	201 256.7	217 022.4
–	5.0	–	–	–	172.0	2 147.5
–	60.0	–	–	–	20.0	1 812.4
99.5	2 361.0	–	–	2 897.6	–	37 971.2
104.4	2 479.1	–	–	3 042.5	–	39 526.7
1 251.5	1 957.5	–	–	379.7	35 116.2	160 670.5
1 056.8	1 540.4	–	–	11 574.9	30 844.4	182 709.4
213.0	50.0	–	–	–	95 284.0	119 316.4
196.5	–	–	–	–	72 330.4	89 704.9
4.0	78.9	–	–	1 498.0	–	3 481.2
6.0	118.4	–	–	1 797.6	–	4 128.3
4 618.5	21 422.0	1 473.2	–	14 337.1	12 631.0	153 265.0
9 988.2	31 256.4	2 177.7	–	20 543.3	18 723.6	213 416.4

	Posts	Other staff costs	Consultants and experts	Travel	Contractual services	General operating expense
Part V.						
Regional cooperation for development						
16. Economic and social development in Africa						
1998–1999	7 565.0	35.2	2 751.7	1 296.8	–	183.5
2000–2001	6 705.4	72.2	3 147.8	828.8	440.6	534.9
17. Economic and social development in Asia and the Pacific						
1998–1999	2 568.1	2 460.3	6 258.9	1 214.2	1 348.3	1 097.9
2000–2001	2 782.7	3 290.8	2 283.3	1 112.6	159.7	452.7
18. Economic development in Europe						
1998–1999	1 443.1	1 805.1	842.5	947.2	507.1	213.1
2000–2001	1 110.8	787.4	763.7	679.0	233.0	199.3
19. Economic and social development in Latin America and the Caribbean						
1998–1999	6 014.2	1 728.3	7 578.9	1 242.9	1 566.5	323.2
2000–2001	5 256.6	1 399.0	5 545.2	889.1	532.7	196.7
20. Economic and social development in Western Asia						
1998–1999	1 604.7	506.2	406.2	350.1	236.5	158.2
2000–2001	169.9	–	83.0	20.0	–	14.7
Part VI.						
Human rights and humanitarian affairs						
22. Human rights						
1998–1999	12 523.7	976.0	3 333.3	2 326.5	463.6	1 527.7
2000–2001	5 192.2	964.4	3 472.9	2 551.5	412.0	679.8
23. Protection of and assistance to refugees						
1998–1999	397 720.3	17 508.4	3 759.3	38 522.3	20 393.8	82 883.3
2000–2001	378 890.6	15 170.8	5 075.6	35 879.4	29 657.0	80 167.2
24. Palestine refugees						
1998–1999	388 272.0	7 170.0	2 508.0	2 735.0	29 424.0	31 285.0
2000–2001	448 062.0	8 277.0	3 270.0	3 883.0	44 961.0	33 721.0
25. Humanitarian assistance						
1998–1999	33 349.1	8 509.5	24 523.4	7 906.9	3 037.2	15 287.3
2000–2001	40 699.0	4 765.5	23 363.3	8 205.9	5 577.4	16 612.2
Part VII.						
Public information						
26. Public information						
1998–1999	2 145.0	367.5	–	266.2	419.8	2 250.6
2000–2001	2 696.8	392.0	–	45.0	380.0	2 435.0
Part VIII.						
Common support services						
27. Management and central support services						
A. Office of the Under-Secretary-General for Management						
1998–1999	2 583.0	56.0	–	–	–	–
2000–2001	2 545.2	112.0	–	–	–	–
B. Office of Programme Planning, Budget and Accounts						
1998–1999	17 488.0	392.7	–	103.2	15.0	–
2000–2001	18 216.2	390.3	–	103.2	15.0	–
C. Office of Human Resources Management						
1998–1999	4 137.9	677.8	–	14.5	268.6	37.9
2000–2001	3 698.9	633.8	–	–	262.6	
D. Office of Central Support Services						
1998–1999	12 828.3	–	–	–	–	3 710.8
2000–2001	11 966.8	–	–	–	308.9	4 543.4
E. Administration, Geneva						
1998–1999	11 440.0	2 576.0	–	–	–	–
2000–2001	11 740.0	3 050.0	–	–	–	–
F. Administration, Vienna						
1998–1999	–	1 843.5	–	–	–	–
2000–2001	–	1 868.9	–	–	–	–
G. Administration, Nairobi						
1998–1999	15 323.0	456.1	662.5	69.9	5.5	1 198.0
2000–2001	19 583.3	94.1	772.6	135.0	165.5	1 506.0

Supplies and materials	*Furniture and equipment*	*Alterations and improvement*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
382.0	1 051.0	–	–	–	2 575.4	15 840.6
410.6	592.9	–	–	2 758.9	867.3	16 359.4
537.2	33.0	–	–	–	9 080.2	24 598.1
345.1	9.0	–	–	361.7	10 570.7	21 368.3
–	198.5	–	–	5 900.5	855.5	12 712.6
33.0	112.7	–	–	5 245.0	664.6	9 828.5
132.0	276.7	–	–	44.1	2 470.4	21 377.2
144.0	90.9	–	–	100.0	1 996.4	16 150.6
10.6	15.9	–	–	580.2	11.8	3 880.4
–	–	–	–	170.0	23.6	481.2
420.0	704.7	–	–	13 096.2	170.2	35 541.9
231.3	184.3	–	–	16 488.8	187.3	30 364.5
15 993.6	29 976.4	–	–	–	1 197 097.7	1 803 855.1
15 515.2	28 278.4	–	–	–	1 095 744.0	1 684 378.2
84 793.0	10 829.0	38 336.0	–	29 251.0	–	624 603.0
97 075.0	20 437.0	42 917.0	–	45 983.0	24 200.0	772 786.0
3 675.3	5 208.6	221.4	–	39 897.5	2 022.9	143 639.1
4 132.0	6 028.9	128.6	–	27 666.8	3 147.9	140 327.5
107.0	126.0	–	–	–	67.7	5 749.8
94.0	164.0	35.0	–	–	–	6 241.8
–	–	–	–	–	–	2 639.0
–	–	–	–	–	–	2 657.2
–	–	–	–	–	–	17 998.9
–	–	–	–	–	–	18 724.7
10.0	–	–	–	–	–	5 146.7
28.2	–	–	–	–	–	4 623.5
30.7	48.6	–	–	–	–	16 618.4
26.0	121.2	–	–	–	–	16 966.3
–	40.0	–	–	–	–	14 056.0
–	75.0	–	–	–	–	14 865.0
–	–	–	–	–	–	1 843.5
–	–	–	–	–	–	1 868.9
665.1	712.0	–	–	–	–	19 092.1
669.7	338.1	–	–	–	–	23 264.3

	Posts	*Other staff costs*	*Consultants and experts*	*Travel*	*Contractual services*	*General operating expense*
Part IX.						
Internal oversight						
28. Internal oversight						
1998–1999	8 783.7	253.4	–	902.8	–	24.4
2000–2001	9 272.3	253.4	–	1 314.8	–	26.0
Part X.						
Jointly financed administrative activities and special expenses						
30. Special expenses						
1998–1999	109.7	3 404.0	292.7	41.1	–	8.5
2000–2001	261.2	4 666.3	489.6	54.8	–	38.0
Grand total						
1998–1999	**1 138 348.6**	**69 664.4**	**96 378.3**	**86 725.6**	**117 181.1**	**171 229.1**
2000–2001	**1 202 523.3**	**59 698.1**	**99 309.4**	**80 683.5**	**157 884.1**	**173 328.3**

Supplies and materials	*Furniture and equipment*	*Alterations and Improvement*	*Hospitality*	*Grants and contributions*	*Other*	*Total*
55 0	–	–	–	–	–	10 019 3
62 0	20 0	–	–	–	–	10 948 5
–	20 7	–	–	–	–	3 876 7
–	10 0	–	–	–	–	5 519 9
113 481.9	**77 543.6**	**40 546.7**	**18.4**	**114 091.8**	**1 583 399.9**	**3 608 609.4**
130 494.5	**92 721.9**	**45 325.5**	**6.0**	**139 036.9**	**1 480 253.4**	**3 661 264.9**

Table 10 **Extrabudgetary posts: summary by section of the programme budget and by level for the bienniums 1998–1999 and 2000–2001**

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4 3*	*P-2 1*	*Subtotal*
Part I.								
Overall policy-making, direction and coordination								
1. Overall policy-making, direction and coordination								
1998–1999	–	–	1	–	1	–	–	2
2000–2001	–	–	1	–	1	–	–	2
2. General Assembly affairs and conference services								
1998–1999	–	–	–	–	2	4	–	6
2000–2001	–	–	–	–	2	4	–	6
Part II.								
Political affairs								
4. Disarmament								
1998–1999	–	–	–	–	–	–	–	–
2000–2001	–	–	–	–	–	–	–	–
5. Peacekeeping operations								
1998–1999	–	–	–	8	19	123	6	156
2000–2001	–	–	–	8	20	136	5	169
Part III.								
International justice and law								
8. Legal affairs								
1998–1999	–	–	–	2	2	4	2	10
2000–2001	–	–	–	2	2	4	2	10
Part IV.								
International cooperation for development								
9. Economic and social affairs								
1998–1999	–	–	1	4	11	13	5	34
2000–2001	–	–	–	6	5	7	5	23
10. Africa: New Agenda for Development								
1998–1999	–	–	–	–	2	2	–	4
2000–2001	–	–	–	1	2	–	–	3
11. Trade and development								
1998–1999	–	–	–	2	5	2	–	9
2000–2001	–	–	–	2	5	2	–	9
12. Environment								
1998–1999	–	1	7	19	32	103	30	192
2000–2001	–	1	3	27	46	139	39	255
13. Human settlements								
1998–1999	–	1	2	7	15	35	15	75
2000–2001	–	–	1	6	15	21	12	55
14. Crime prevention and criminal justice								
1998–1999	–	–	–	–	4	5	7	16
2000–2001	–	–	–	–	1	5	7	13
15. International drug control								
1998–1999	–	–	3	10	37	68	41	159
2000–2001	–	–	3	10	35	78	41	167
Part V.								
Regional cooperation for development								
16. Economic and social development in Africa								
1998–1999	–	–	–	1	16	4	3	24
2000–2001	–	–	–	1	14	4	3	22
17. Economic and social development in Asia and the Pacific								
1998–1999	–	–	–	–	14	13	–	27
2000–2001	–	–	–	–	4	4	–	8
18. Economic development in Europe								
1998–1999	–	–	–	–	1	6	–	7
2000–2001	–	–	–	–	2	1	–	3

General Service and other categories								
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*National officers*	*Sub-total*	*Total*
–	2	–	–	–	–	–	2	4
–	2	–	–	–	–	–	2	4
1	14	–	–	–	–	–	15	21
1	15	–	–	–	–	–	16	22
–	2	–	–	–	–	–	2	2
–	2	–	–	–	–	–	2	2
7	133	–	–	–	–	–	140	296
9	133	–	–	–	–	–	142	311
–	6	–	–	–	–	–	6	16
–	6	–	–	–	–	–	6	16
5	16	–	–	–	–	–	21	55
5	10	–	–	–	–	–	15	38
–	2	–	–	–	2	–	4	8
–	–	–	–	–	2	–	2	5
–	19	–	–	–	–	–	19	28
–	19	–	–	–	–	–	19	28
–	11	–	–	–	222	–	233	425
–	11	–	–	–	225	–	236	491
–	–	–	–	–	81	–	81	156
–	–	–	–	–	47	–	47	102
–	–	–	–	–	–	–	–	16
–	–	–	–	–	–	–	–	13
25	134	–	–	–	–	–	159	318
25	139	–	–	–	–	–	164	331
–	–	–	–	–	46	–	46	70
–	–	–	–	–	38	–	38	60
–	–	–	–	–	43	–	43	70
–	–	–	–	–	43	–	43	51
–	2	–	–	–	–	–	2	9
–	2	–	–	–	–	–	2	5

	Professional category and above							
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4/3*	*P-2/1*	*Subtotal*
19. Economic and social development in Latin America and the Caribbean								
1998–1999	–	–	–	–	8	15	2	25
2000–2001	–	–	–	–	10	8	1	19
20. Economic and social development in Western Asia								
1998–1999	–	–	–	–	6	–	2	8
2000–2001	–	–	–	–	1	–	–	1
Part VI.								
Human rights and humanitarian affairs								
22. Human rights								
1998–1999	–	–	–	1	3	22	19	45
2000–2001	–	–	–	–	1	6	18	25
23. Protection of and assistance to refugees								
1998–1999	–	1	18	48	134	951	121	1 273
2000–2001	–	1	17	51	123	739	158	1 089
24. Palestine refugees								
1998–1999	–	–	3	–	7	13	4	27
2000–2001	–	–	3	–	7	6	2	18
25. Humanitarian assistance								
1998–1999	–	–	1	4	30	97	22	154
2000–2001	–	–	1	5	24	86	18	134
Part VII.								
Public information								
26. Public information								
1998–1999	–	–	–	–	–	2	–	2
2000–2001	–	–	–	–	1	2	–	3
Part VIII.								
Common support services								
27. Management and central support services								
A. Office of the Under-Secretary-General for Management								
1998–1999	–	–	–	–	1	5	1	7
2000–2001	–	–	–	–	–	6	1	7
B. Office of Programme Planning, Budget and Accounts								
1998–1999	–	–	1	2	7	39	2	51
2000–2001	–	–	1	2	7	37	2	49
C. Office of Human Resources Management								
1998–1999	–	–	–	–	2	8	–	10
2000–2001	–	–	–	–	2	6	–	8
D. Office of Central Support Services								
1998–1999	–	–	–	–	2	21	1	24
2000–2001	–	–	–	–	2	17	1	20
E. Administration, Geneva								
1998–1999	–	–	–	–	–	8	1	9
2000–2001	–	–	–	–	–	8	1	9
F. Administration, Vienna								
1998–1999	–	–	–	–	–	–	–	–
2000–2001	–	–	–	–	–	–	–	–
G. Administration, Nairobi								
1998–1999	–	–	–	–	3	36	6	45
2000–2001	–	–	–	1	2	41	7	51
Part IX.								
Internal oversight								
28. Internal oversight								
1998–1999	–	–	–	1	1	22	1	25
2000–2001	–	–	–	1	1	28	1	31
Grand total								
1998–1999	**–**	**3**	**37**	**109**	**365**	**1 621**	**291**	**2 426**
2000–2001	**–**	**2**	**30**	**123**	**335**	**1 395**	**324**	**2 209**

General Service and other categories								
Principal level	*Other level*	*Security Service*	*Trades and Crafts*	*Field Service*	*Local level*	*National officers*	*Sub-total*	*Total*
–	–	–	–	–	17	–	17	42
–	–	–	–	–	17	–	17	36
–	–	–	–	–	5	–	5	13
–	–	–	–	–	–	–	–	1
–	6	–	–	–	–	–	6	51
–	8	–	–	–	–	–	8	33
47	259	–	–	77	3 400	–	3 783	5 056
40	196	–	–	32	2 751	–	3 019	4 108
–	2	–	–	–	–	–	2	29
–	2	–	–	–	–	–	2	20
–	67	–	–	–	112	–	179	333
–	66	–	–	–	112	–	178	312
–	10	–	–	–	15	–	25	27
–	11	–	–	–	9	2	22	25
1	7	–	–	–	–	–	8	15
1	7	–	–	–	–	–	8	15
8	57	–	–	–	–	–	65	116
8	57	–	–	–	–	–	65	114
3	12	–	–	–	–	–	15	25
3	12	–	–	–	–	–	15	23
3	46	9	4	–	–	–	62	86
3	46	9	4	–	–	–	62	82
–	64	–	–	–	–	–	64	73
–	66	–	–	–	–	–	66	75
–	–	–	–	–	–	–	–	–
–	–	–	–	–	–	–	–	–
–	–	–	–	–	174	–	174	219
–	–	–	–	–	224	–	224	275
2	6	–	–	–	1	–	9	34
2	6	–	–	–	1	–	9	40
102	**877**	**9**	**4**	**77**	**4 118**	**–**	**5 187**	**7 613**
97	**816**	**9**	**4**	**32**	**3 469**	**2**	**4 429**	**6 638**

Table 11.A **Rates of exchange and annual rates of inflation for 1998 to 2001 by main duty station**

Main duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)		
	1998[a]	1999[a]	2000 and 2001	1998[a]	1999[a]	2000 and 2001
New York (United States dollar)	–	–	–	1.7	2.4	2.4
Geneva (Swiss franc)	1.46	1.46	1.46	0.2	0.9	0.9
Vienna (schilling)	12.45	12.45	12.45	1.1	1.5	1.5
The Hague (Netherlands guilder)	2.01	2.01	2.01	2.2	2.3	2.3
Bangkok (baht)	41.17	41.17	41.17	9.8	7.0	7.0
Santiago (Chilean peso)	451.55	451.55	451.55	5.2	4.8	4.8
Mexico City (Mexican new peso)	8.78	8.78	8.78	15.3	13.3	13.3
Addis Ababa (birr)	7.06	7.06	7.06	2.4	2.4	2.4
Nairobi (Kenyan shilling)	60.45	60.45	60.45	10.5	9.0	9.0
Port-of-Spain (Trinidad and Tobago dollar)	6.24	6.24	6.24	5.8	5.8	5.8
Beirut (Lebanese pound)	1 512.18	1 512.18	1 512.18	4.9	4.9	4.9
Gaza (new shekel)	3.67	3.67	3.67	4.0	4.0	4.0
UNTSO (new shekel)	3.67	3.67	3.67	4.0	4.0	4.0
UNMOGIP (rupee)	40.44	40.44	40.44	16.5	16.5	16.5
UNRWA (shekel)	3.67	3.67	3.67	4.0	4.0	4.0
United Nations information centres[b]	–	–	–	1.7	2.4	2.4

[a] Revised 1998–1999 appropriations.

[b] Combined effect of inflation and exchange rate changes.

Table 11.B **Post adjustment multiplier and cost of living for 1998 to 2001 by main duty station**

	Professional Post adjustment multiplier				*General Service Cost-of-living adjustment*			
Main duty station	*1998[a]*	*1999[a]*	*2000[b]*	*2001[b]*	*1998[a]*	*1999[a]*	*2000*	*2001*
New York	144.0	146.9	146.8	149.5	1.8	2.0	2.0	2.0
Geneva	155.7	154.0	150.3	150.3	–	–	–	–
Vienna	137.8	136.5	134.2	135.8	–	–	–	–
The Hague	128.9	127.6	124.6	125.7	1.2	2.2	2.0	2.0
Bangkok	111.6	116.9	110.0	113.6	18.0	15.0	15.0	15.0
Santiago	130.6	129.0	127.1	128.8	0.3	5.7	5.0	5.0
Mexico City	109.0	108.3	119.2	127.5	11.3	12.1	10.0	10.0
Addis Ababa	119.4	118.1	115.3	115.3	4.6	4.6	4.6	4.6
Nairobi	120.1	125.0	127.8	133.9	8.0	8.0	8.0	8.0
Port-of-Spain	118.1	120.1	119.5	123.8	2.4	3.1	3.2	3.2
Beirut	148.2	148.1	144.6	145.3	4.5	4.5	4.5	4.5
Gaza	122.6	123.5	125.0	126.9	6.3	6.3	6.3	6.3
UNTSO	122.6	123.5	125.0	126.9	6.3	6.3	6.3	6.3
UNMOGIP	119.5	127.6	132.9	145.5	2.6	4.5	4.5	4.5
UNRWA	122.6	123.5	125.0	126.9	6.3	6.3	6.3	6.3
United Nations information centres	120.2	126.8	129.2	131.7	4.5	4.5	4.5	4.5

[a] Revised 1998–1999 appropriations.

[b] Multipliers for 2000 onwards adjusted for consolidation of 2.48 multiplier points effective 1 March 1999.

Table 11.C **Rates of common staff costs as a percentage of net salaries for the bienniums 1996–1997, 1998–1999 and 2000–2001 by main duty station**

Duty station	*Realized 1996–1997*	*Revised appropriation 1998–1999*	*Projected 2000–2001*
New York	40.4	40.1	40.1
Geneva	33.7	32.0	32.0
Vienna	38.5	35.0	35.0
The Hague	32.7	33.4	33.4
Bangkok	39.4	42.1	42.1
Santiago	36.2	37.3	37.3
Mexico City	38.6	38.8	38.8
Addis Ababa	68.8	73.0	73.0
Nairobi	59.6	65.4	65.4
Port-of-Spain	37.1	38.6	38.6
Beirut	82.6	58.6	58.6
Gaza (UNRWA)	73.0	62.9	62.9
UNTSO	65.1	89.3	89.3
UNMOGIP	93.6	99.6	99.6
United Nations information centres	40.2	42.2	42.2

United Nations A/54/6 (Part one) (annex)

General Assembly

Distr.: General
23 April 1999

Original: English

Fifty-fourth session

Proposed programme budget for the biennium 2000–2001*

Part one (annex)

Recurrent outputs not to be carried out in the biennium 2000-2001

1. The General Assembly, in its resolution 53/207 of 18 December 1998, approved the conclusions and recommendations of the Committee for Programme and Coordination on the revisions to the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, Monitoring of Implementation and the Methods of Evaluation submitted by the Secretary-General in his report (A/53/133).

2. In accordance with Regulation 5.6, the Secretary-General would provide the General Assembly with a list of outputs included in the programme budget for the biennium 1998–1999 which, in his judgement can be discontinued and as a consequence, not included in the proposed programme budget for the biennium 2000–2001.

3. In response to resolution 53/207, the table below presents the recurrent outputs that are in the programme budget for the current biennium, but which are not included in the proposed programme budget for the biennium 2000–2001, and the justification for exclusion.

* The present document contains part one (annex) of the proposed programme budget for the biennium 2000–2001. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1).

99-11758 (E) 030599

Recurrent output to be discontinued	*Reason for discontinuation*
Section 14. Crime prevention and criminal justice	
Seven recurrent publications — Trends: United Nations Criminal Justice Information Network (UNCJIN)	The publication has lost its programmatic relevance. Information which would have appeared therein will be made available on-line via the UNCJIN database.
Section 15. International drug control	
Subprogramme 3: Prevention and reduction of drug abuse, elimination of illicit crops and suppression of illicit drug trafficking	
One expert group meeting on demand reduction and techniques of assessment of level of drug abuse.	The expert group was originally set up to produce recommendations and a plan of action on improving the collection and analysis of drug abuse data in connection with the implementation of the Internal Drug Abuse Assessment System (A/RES/S-17-2, Economic and Social Council resolutions 1991/45, 1991/46 and 1993/35). The issue is now addressed in the Political Declaration and the Declaration on the Guiding Principles of Drug Demand Reduction adopted by the General Assembly at its twentieth special session in terms of key indicators on drug abuse and the establishment of an on-line information data collection system for the Internal Drug Abuse Assessment System.
Section 16. Economic and social development in Africa	
Subprogramme 1: Facilitating economic and social policy analysis	
Report on the state of African children	The publication is subsumed in the *Survey of Economic and Social Conditions in Africa*.
Investment Focus	The publication is not carried out, due to the abolition of the Joint ECA/UNCTAD Unit.
Status report on poverty in Africa	The publication is subsumed in the *Survey of Economic and Social Conditions in Africa*.
Subprogramme 2: Enhancing food security and sustainable development	
Information bulletin on water resources activities in Africa	The bulletin has been reformulated and subsumed in *Policy Briefs on Environment and Water Resources*.
Subprogramme 3: Strengthening development management	
Publication on peace and security in the African region	The newsletter on public sector management in Africa is being broadened and renamed *Development Management Newsletter* and will address issues currently covered in the peace and security publication.
People First newsletter	The newsletter on public sector management in Africa is being broadened and renamed *Development Management Newsletter* and will address issues currently covered in the *People First* newsletter.
Subprogramme 4: Harnessing information for development	
Africa in Figures	The publication is to be replaced by an electronic database.

Recurrent output to be discontinued	*Reason for discontinuation*
Statistical annex to the *Survey of Economic and Social Conditions in Africa*	The new format of the *Survey of Economic and Social Conditions in Africa* will not require a separate annex.
Establishment of the Electronic Data Interchange for Administration, Commerce and Transport (EDIFACT) apparatus in the region	This output is not relevant to the activities planned for the biennium 2000–2001.
Acquisition, establishment and distribution of dynamic, regional data archive covering African Household Survey data files	This output is not relevant to the activities planned for the biennium 2000–2001.
Subprogramme 6: Promoting the advancement of women	
Directory of women leaders in Africa	As part of the new strategic direction of the African Centre for Women and requests from Member States, there has been a change of focus. The publication is being replaced by a compendium of good practices.
Section 17. Economic and social development in Asia and the Pacific	
Subprogramme 1: Regional economic cooperation	
Annual *Trade Review of the Bangkok Agreement* (2 issues per biennium)	The review of trade of the members of the Bangkok Agreement will be incorporated into the relevant background documentation for the meeting of the Standing Committee meeting of the Bangkok Agreement.
Subprogramme 4: Population and rural and urban development	
Fertilizer Trade Information, Monthly Bulletin (24 issues per biennium)	The resources allocated to this publication have been discontinued by the donor, effective 1999. The publication is discontinued, due to (a) streamlining of the publications under this subprogramme; and (b) alternative dissemination of information through electronic issuance.
Section 20. Economic and social development in Western Asia	
Human settlements in the Arab world: human settlements data sheets	Human settlements indicators formerly covered by this publication will be addressed under the umbrella of a number of multidisciplinary activities on social indicators (data sheets, workshops).
Section 22. Human rights	
Subprogramme 3: Advisory services, technical cooperation, support to human rights fact-finding procedures and field activities	
Report of the Special Rapporteur on Cuba	The Special Rapporteur's mandate was not renewed.
Report of the Independent Expert on Guatemala	The Independent Expert's mandate was not renewed.

Administrative Committee on Coordination machinery

4. In its report A/52/7 (chap. II, part IV, para. IV.4), the Advisory Committee on Administrative and Budgetary Questions indicated that the number of meetings and the cost of the Administrative Committee on Coordination and its machinery should be more transparent. To that end, the Committee requested that the Secretary-General, as Chairman of the Administrative Committee on Coordination, include in the next budget information in that regard, as well as information on the subsidiary machinery of the Committee. The following attempts to address the concerns of the Advisory Committee.

5. Given the nature of much of the work undertaken within the machinery of the Administrative Committee on Coordination, and the role that the United Nations Secretariat is called upon to play within that machinery, costs directly related to the work of the Administrative Committee on Coordination machinery cannot be readily separated, under the present budget structure, from costs related to the overall management of the relevant programmes and to the provision of substantive support to the intergovernmental machinery. Apart from the new Office of Inter-Agency Affairs (which is itself mostly staffed through secondment from other agencies and organizations) there is no unit or staff in the Secretariat assigned full time to Administrative Committee on Coordination-related activities, the degree of their engagement in those activities being a direct reflection of their substantive responsibilities for programme management, and of the inter-agency dimensions of the mandates of the intergovernmental bodies that they are called upon to support.

6. As to the resource requirements of the Administrative Committee on Coordination and most of its subsidiary bodies, these are met through indirect budgeting. Although references to Administrative Committee on Coordination-related activities are to be found throughout the budgetary proposals, as in the case of sections 1, 2, 8, 9, 13, 15, 16, 26 and 27, there is no direct provision made in all cases either for travel to participate in meetings or preparation of reports and studies. Such requirements appear largely within the programme of work of the respective sections. Further, it is the practice of some programme managers to programme their participation in Administrative Committee on Coordination-related meetings by combining them with other programmed activities, thus avoiding additional non-staff costs.

7. In the case of section 9, $280,700 is included in the budget for the Office of Inter-Agency Affairs for the servicing of the subsidiary bodies for which the Department of Economic and Social Affairs is responsible. These relate only to the fees of consultants and provisions for travel, but not the staff costs.

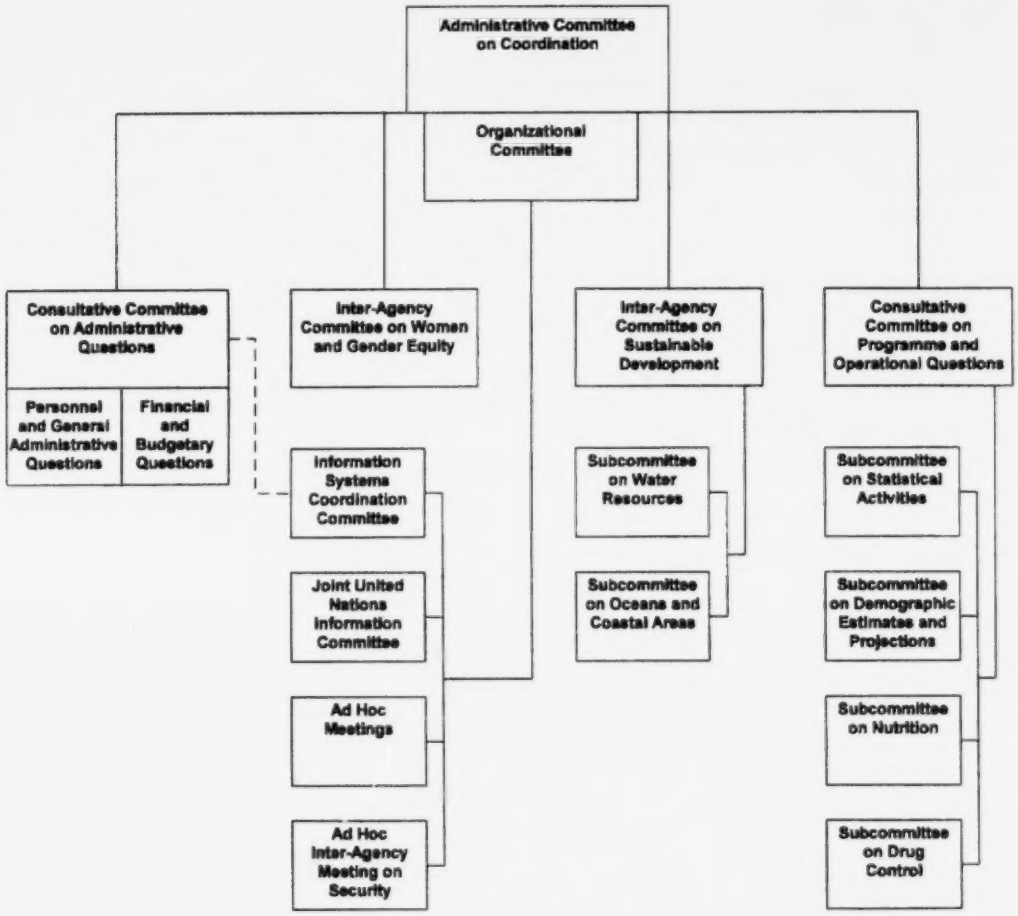
8. As indicated in the table below, there are a few bodies for which direct budgetary provisions or grants are made. The costs of those bodies are apportioned among the member organizations of the Administrative Committee on Coordination. But the majority of them operate on the basis of staff assigned to carry out the Administrative Committee on Coordination-related functions as a part of their regular programme of work, including such costs as may be necessary for travel of staff to meetings.

ACC subsidiary body	*Estimated budget*	*United Nations share*	
		Percentage	*$*
Consultative Committee on Administrative Questions	1 393.5	28.28	502.6
Inter-Agency Committee on Women and Gender Equity	N/D/B*		
Inter-Agency Committee on Sustainable Development	N/D/B*		
Consultative Committee on Programme and Operational Questions	836.5	19.95	277.2
Information Systems Coordination Committee	1 327.7	27.0	458.3
Joint United Nations Information Committee	N/D/B*		
Inter-organizational Security Measures	4 976.5	19.18	954.4
Subcommittee on Water Resources	N/D/B*		
Subcommittee on Oceans and Coastal Areas	N/D/B*		
Subcommittee on Statistical Activities	N/D/B*		
Subcommittee on Demographic Estimates and Projections	N/D/B*		
Subcommittee on Nutrition			80.9**
Subcommittee on Drug Control	N/D/B*		

* No direct budgeting.

** Grant authorized under Economic and Social Council resolution 2107 (LXIII).

The Administrative Committee on Coordination and its subsidiary machinery


Administrative Committee on Coordination
Organizational Committee
Consultative Committee on Administrative Questions
Personnel and General Administrative Questions
Financial and Budgetary Questions
Inter-Agency Committee on Women and Gender Equity
Inter-Agency Committee on Sustainable Development
Consultative Committee on Programme and Operational Questions
Information Systems Coordination Committee
Joint United Nations Information Committee
Ad Hoc Meetings
Ad Hoc Inter-Agency Meeting on Security
Subcommittee on Water Resources
Subcommittee on Oceans and Coastal Areas
Subcommittee on Statistical Activities
Subcommittee on Demographic Estimates and Projections
Subcommittee on Nutrition
Subcommittee on Drug Control

Liaison offices

9. In its report on the proposed programme budget for the biennium 1998–1999, the Advisory Committee on Administrative and Budgetary Questions took particular note of proposals related to liaison offices. The Committee indicated that, while the level of resources devoted to liaison offices was considerable, for some offices, it was not clear what was actually being accomplished and others seemed understaffed to carry out the stated objectives.

10. In that context, the Advisory Committee believed that there was a need to carry out a thorough review of liaison offices to determine what tasks still needed to be carried out by them in view of the ability to communicate instantly around the world and to reflect the results of such a review in the proposed programme budget for the biennium 2000–2001. The following attempts to address the request of the Advisory Committee.

11. A number of United Nations activities and programmes operate with liaison offices in New York: the United Nations Conference on Trade and Development (UNCTAD), the United Nations Environment Programme (UNEP), the United Nations Centre for Human Settlements (Habitat), the United Nations Drug Control Programme, the United Nations Office of the High Commissioner for Human Rights, the United Nations High Commissioner for Refugees (UNHCR), the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), the United Nations Office at Vienna and the five regional commissions: the Economic Commission for Africa (ECA), the Economic and Social Commission for Asia and the Pacific (ESCAP), the Economic Commission for Europe (ECE), the Economic Commission for Latin America and the Caribbean (ECLAC) and the Economic and Social Commission for Western Asia (ESCWA), which share the regional office in New York.

12. In addition, several other United Nations entities operate liaison offices in New York, among them, the World Food Programme (WFP), the International Labour Organization (ILO), the Joint United Nations Programme on HIV/AIDS (UNAIDS), the United Nations Institute for Training and Research (UNITAR), the United Nations International Research and Training Institute for the Advancement of Women (INSTRAW) and the United Nations University (UNU). These are, however, not addressed hereunder.

13. The main functions of liaison offices include representation, coordination and harmonization. However, the situation is diverse among the various liaison offices. For example a number of liaison offices (UNCTAD, the United Nations Centre for Human Settlements, UNHCR, UNRWA) are part of the Executive and Direction Management; a few others, such as the Regional Commissions New York Office which represents the five regional commissions, or the combined liaison office for the United Nations Drug Control Programme and the United Nations Office at Vienna, share a consolidated liaison office. Some liaison offices have been merged into regional offices; for example, the UNEP regional offices for Europe and North America perform liaison functions for UNEP at Geneva and New York Headquarters, respectively; and other liaison offices carry out special functions, for example UNHCR and the Office of the United Nations High Commissioner for Human Rights.

14. Funding for the liaison offices also differ, with some funded (a) solely, under the regular budget and reflected accordingly under the corresponding budget section in the proposed programme budget for 2000–2001; (b) jointly, from regular budget and extrabudgetary resources; and (c) solely, through extrabudgetary resources.

15. In the present budget proposals, resources proposed under the regular budget for liaison office operations reflect an overall increase from the resources available in the 1998–1999 revised appropriation, largely attributable to posts. However, the intention is for extrabudgetary resources to remain unchanged from the 1998–1999 level.

16. The Regional Commissions New York Office serves the interest of the five regional commissions and is the focal point for all aspects of the substantive and operational activities of the five regional commissions with the departments, offices and programmes at United Nations Headquarters, as well as with United

Nations funds and programmes based in New York. Further, it maintains contact, on behalf of the regional commissions, with permanent missions of Member States to the United Nations, relevant intergovernmental and non-governmental organizations and the public in New York. It provides the commissions with analyses and syntheses of developments as they occur during the course of meetings of the General Assembly and the Economic and Social Council and their subsidiary bodies, as well as United Nations inter-agency meetings held at Headquarters.

17. The Office is also responsible for the publication of a biennial newsletter in hard copy, as well as on the United Nations home page on the World Wide Web, that is circulated to delegations, relevant departments and programmes of the United Nations and agencies of the United Nations system, other interested institutions and the general public; preparation of the annual report of the Secretary-General on regional cooperation in the economic, social and related fields, which is submitted to the Economic and Social Council at its substantive session; and provision of substantive servicing to the Council during its consideration of the regional cooperation item.

18. Resources for the Office are budgeted separately under section 16B of the proposed programme budget for the biennium 2000–2001 and largely reflect staff costs for its six regular budget posts (three Professional and higher category and three General Service) and a smaller provision for non-post requirements related to other staff costs, travel hospitality and general operating expenses.

19. The United Nations Office at Vienna and the United Nations International Drug Control Programme share a common liaison office in New York as part of the Office of the Director-General of the United Nations Office at Vienna. In ensuring effective liaison with other United Nations partners at Headquarters, the office interacts with the Executive Office of the Secretary-General and other units of the Secretariat at Headquarters. In particular, it works with the United Nations Development Group, the Executive Committee on Economic and Social Matters and the United Nations Development Assistance Framework. It promotes the objectives of the Office for Drug Control and Crime Prevention among delegations at Headquarters and also maintains close liaison with the international financial institutions in Washington, D.C. to ensure their continued support on anti-money-laundering activities and for the business plans for international drug control.

20. Post resources for the liaison office are funded jointly from regular budget and extrabudgetary sources: two posts (one Professional and higher category and one General Service) from regular budget sources and four posts (three Professional and higher category and one General Service) from extrabudgetary sources of the United Nations International Drug Control Programme. The non-post resources are funded exclusively from extrabudgetary sources and no change to the existing level is envisaged for the biennium 2000–2001.

21. The liaison office for the United Nations Conference on Trade and Development (UNCTAD) provides substantive support during intergovernmental consideration of matters relating to UNCTAD in the General Assembly, the Economic and Social Council and other relevant intergovernmental bodies and their secretariats; maintains liaison with permanent missions; maintains substantive contacts with Headquarters departments of the United Nations, including the funds and programmes; cooperates with other liaison offices; organizes special events; and undertakes public outreach activities.

22. The liaison office forms part of the Executive and Direction Management component of UNCTAD, and its resources, funded from the regular budget under section 11A of the proposed programme budget for the biennium 2000–2001, relate to posts (one at the Professional and higher category level and two General Service) and travel.

23. The United Nations Environment Programme (UNEP) maintains liaison functions in New York (Regional Office for North America) and Geneva (Regional Office for Europe). The decision of the Executive Director to include all regional coordination and representation activities in the Environment Fund Programme activities was in response to the wishes of the Governing Council which, at its nineteenth session, held in February 1997, underscored the role of the regional offices and requested the Executive Director to

strengthen them by providing appropriate functional capabilities to enable decentralized implementation of regional environment programmes and priorities.

24. By representing the function of regional cooperation and representation as a subprogramme/division in its programme structure, the Executive Director is building on the functional structure which he had proposed to the Governing Council at its special session held in May 1998, and which the Governing Council had favourably received, requesting him to develop the proposal further.

25. As part of their varied functions, the regional offices, *inter alia*, represent UNEP in the region by undertaking relevant information and data gathering and, as necessary, bringing regional perspectives to the development of UNEP policy and programmes; present UNEP global policies in the region and enlists support for them at all levels; implement and complement relevant parts of the global programmes of UNEP through initiating and coordinating regional and subregional cooperation and action in response to environmental problems and emergencies; assist in the development of policies and programmes on global and regional environmental issues between and within Governments in the region; provide advisory services to help Governments translate global commitments into national action for the protection and enhancement of the environment; raise public awareness of environmental problems and create a constituency for environmental action; promote cooperation between UNEP, non-governmental organizations and the private sector; mobilize financial resources for UNEP, especially its activities in the regions; serve as liaison offices in promoting cooperation and coordination between organizations and agencies of the United Nations system and other region-based institutions; and provide substantive and logistical support to region-based UNEP programmes, for example, the environment assessment programme.

26. Resources proposed under the regular budget for the biennium 2000–2001 cover six posts based in New York (three Professional and higher category and two General Service) and four posts based in Geneva (two Professional and higher category and two General Service). In addition, resources are included for non-post items, notably other staff costs, travel and general operating expenses, amounting to $97, 800 for New York and $45,500 for Geneva.

27. The liaison office for the United Nations Centre for Human Settlements (Habitat) provides support as it relates to the work programme of the Centre. Its main functions include coordination, harmonization and participation in sessions of the General Assembly, the Committee for Programme and Coordination and the Advisory Committee on Administrative and Budgetary Questions; addressing institutions in various parts of North America which are active in the field of human settlements; and carrying out liaison and information activities at United Nations Headquarters to promote the activities of the Centre.

28. Resources included under section 13 of the proposed programme budget for the biennium 2000–2001 provide for four posts (two Professional and higher category and two General Service) and general operating requirements, such as communications, supplies and materials and acquisition of equipment ($72,200).

29. The core functions of the liaison office for the Office of the United Nations High Commissioner for Human Rights are, *inter alia*, to represent the High Commissioner at Headquarters, at meetings of policy-making bodies, with permanent missions of Member States, at interdepartmental and inter-agency meetings, with non-governmental organizations and professional groups, at academic conferences and with the media. In addition, it provides policy advice and recommendations on substantive matters to the High Commissioner; information and advice on human rights to the Executive Office of the Secretary-General; substantive support on human rights issues to the General Assembly, the Economic and Social Council and other policy-making bodies in New York; and provides materials and information to the permanent missions, United Nations departments, agencies and programmes, non-governmental organizations, the media and others regarding the human rights programme.

30. The functions performed by the office result in enhanced coordination with other departments and contribute to strengthening the representation of the High Commissioner at Headquarters. Additionally, the office works with Headquarters-based offices and departments on the human rights components of early warning mechanisms.

31. The liaison office for Human Rights is supported by both regular and extrabudgetary resources. Resources proposed under section 22 of the regular budget relates to post (eight posts; five Professional and higher category and three General Service) and non-post requirements ($96,800). In addition, one post at the P-2 level is funded from extrabudgetary resources.

32. The New York Office of the United Nations High Commissioner for Refugees (UNHCR) is to act as a link between the High Commissioner and the main bodies of the United Nations, such as the General Assembly, the Security Council, the Economic and Social Council and the Secretariat, as well as with other United Nations organizations, non-governmental organizations, the media and other institutions and bodies accredited to or interested in work related to humanitarian questions of the United Nations.

33. The Office follows closely discussions in intergovernmental bodies that have a bearing on the activities of UNHCR and makes policy proposals and recommendations to the High Commissioner in respect of relevant developments arising in the General Assembly, the Security Council and the Economic and Social Council and their subsidiary bodies. In addition, the Office keeps the High Commissioner, senior management and field offices informed of United Nations policies, activities and issues of concern which affect humanitarian work in the broadest sense. It is responsible for the promotion and dissemination of information on international refugee law and refugee situation, as well as for promoting the accession of States to international legal instruments. These services are provided to permanent missions, non-governmental organizations, media accredited to the United Nations, departments of the United Nations Secretariat, the general public and individual refugees.

34. In addition, the Director of the New York Office undertakes special responsibilities related, *inter alia*, to representing the High Commissioner in the Policy Coordination Group established by the Secretary-General and to services as the High Commissioner's senior advisor on such meetings as Administrative Committee on Coordination and the Inter-Agency Standing Committee.

35. The Office is funded entirely from extrabudgetary resources and consists of three Professional and higher category staff and four staff in the General Service category.

36. The United Nations Relief and Works Agency for Palestine Refugees (UNRWA) maintains a liaison office in New York. It plays an important representational role, maintaining ongoing contacts with permanent missions of Member States, with other United Nations bodies whose head offices are away from Headquarters, with non-governmental organizations and other elements of civil society, and serves as the public information office of UNRWA for North America. These contacts are crucial in maintaining the high visibility of a humanitarian programme the operation of which depends significantly on voluntary funding and international goodwill and support.

37. The office is also involved in the presentation of the Commissioner-General's annual report and other regular reports to the General Assembly, represents the Agency, as required, in deliberations of intergovernmental review bodies and acts as the key motivator of the Working Group of the General Assembly on the financing of UNRWA. It provides backup support to the Office of the Commissioner-General in its contact with Governments of the major donors; represents the Commissioner-General in regular meetings of inter-agency bodies of which UNRWA is a member, including the Executive Committee for Humanitarian Affairs and various subcommittees of the Administrative Committee on Coordination, as well as various task forces; and plays an active role in the preparation and implementation of the Agency's budget and maintains substantive contact with departments and offices of the Secretariat.

38. Resources for the liaison office of UNRWA is provided under section 24 of the proposed programme budget for the biennium 2000–2001. Post resources for one Professional and higher category staff and two General Service staff and general temporary assistance is provided under the regular budget. Other non-post requirements are met from extrabudgetary resources.

Publications

39. Publications are an important means by which the Secretariat implements the mandates given to it by intergovernmental bodies. They are essential for increasing the awareness, knowledge and understanding of the issues with which the Organization is seized, whether for informational, promotional or instructional purposes. Substantive legislative bodies play an important role in determining both the need for and the general content of publications, as well as in monitoring and evaluating them.

40. All departments and entities within the Secretariat have undergone a comprehensive review and assessment of their publications in the context of the preparation of the official publications programme for the biennium 1998–1999. They continue to pay close attention to rationalizing their publications and to ensuring their relevance and usefulness.

41. In order to enhance the role of publications in implementing the mandates of intergovernmental bodies, the Publications Board has updated the publications policies, procedures and directives, including instructions on electronic publishing. The annual reports of the Publications Board on its activities from 1995 through 1998, prepared for the Secretary-General, and administrative instructions on the control and limitation of documentation, provide current publications policy. A set of new and revised policy directives on publications is available in the Intranet site of the Publications Board.

42. With respect to the question of empowering the Publications Board and its Working Committee to oversee the contents of publications, however, the Secretariat is of the view that author departments must take primary responsibility for their outputs vis-à-vis substance, cost-effectiveness and relevance to mandates. The Board will strengthen its management and coordinating role and continue to provide guidance, establish policy and administer the publications programme. The Board will also ensure greater participation of programme managers in its work and that of its Working Committee.

43. The issue of author departments utilizing revenue from their publications for product development, maintenance of databases, start-up costs and other activities to increase sales revenue is under consideration by the Board. Sales promotion is an ongoing activity via the Internet, through the introduction of electronic commerce on the Sales and Marketing Web site, and through direct mail catalogues. In this connection, it is reiterated that cost-recovery is not a dominant factor in the dissemination of the Organization's publications; the Secretariat maintains that its publications should be freely disseminated to institutions and people in the developing world, as necessary, and that the information materials of the Department of Public Information should be freely distributed as part of its information mandate. With respect to cooperative arrangements on joint publications with other organizations of the United Nations system, the Secretariat acknowledges the recommendations of the Joint Inspection Unit and the comments made by the Advisory Committee on Administrative and Budgetary Questions thereon.

44. Enhanced technology, such as desktop publishing and digital reproduction, and increased in-house printing capacity, have made it possible to print most publications internally, thus reducing the expenditures for external printing. The external printing expenditures have dropped appreciably from $6.7 million to $4.6 million over a span of six bienniums. Electronic publishing, in particular the use of the Internet, has increased access to the materials of the Organization in a cost-effective manner.

45. The issues referred to above are addressed in the most recent report of the Joint Inspection Unit on United Nations publications (A/51/946), in the Secretary-General's comments thereon (A/52/685) and the related recommendations of the Advisory Committee on Administrative and Budgetary Questions (A/53/669). The General Assembly has yet to take a decision on them. The question of cost accounting will also be considered by the General Assembly on the basis of a further report to be prepared by the Secretary-General.